

CONTRIBUTION ARRANGEMENT

BETWEEN

THE DEPARTMENT OF FOREIGN AFFAIRS TRADE AND DEVELOPMENT

AND

THE UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)

Support to Egypt for COVID-19 screening and testing capacity

Arrangement No.: CFLI-2020-CAIRO-0001

CONTRIBUTION ARRANGEMENT

BETWEEN:

The Department of Foreign Affairs, Trade and Development (hereinafter referred to as "DFATD");

AND:

The United Nations Development Programme/UNDP (hereinafter referred to as "UNDP");

Individually or together hereinafter referred to as the "Participant(s)".

DFATD wishes to provide a contribution (hereinafter referred to as the "Contribution") to support the Project entitled "**Support to Egypt for COVID-19 screening and testing capacity**" in Egypt, (hereinafter referred to as the "Project");

UNDP will implement the Project directly or enter into agreement(s) with implementing partner(s)/third parties as necessary to ensure the successful implementation of the Project;

The purpose of this Contribution Arrangement (hereinafter referred to as the "Arrangement") is to set out the terms concerning the transfer and administration of the Contribution;

The respect for human rights, democratic principles, the rule of law, gender equality and good governance, including the fight against corruption and the promotion of global health security are fundamental principles on which the cooperation between the Participants rests and which constitute essential elements of this Arrangement;

NOW THEREFORE, under this Arrangement, the Participants have reached the following understanding:

Paragraph I. The Contribution

1. Upon signature of this Arrangement by both Participants and on receipt by DFATD of a written Request for Payment by UNDP, DFATD will make one single payment in an amount of *Five Hundred Thousand* Canadian dollars (CDN \$ 500,000) under DFATD's fiscal year 2020-2021 for the purpose of the Project described in Annex A.

2. Variances in "Eligible Expenses" (the UNDP harmonized eligible expenditure categories) in excess of 20% must be justified and are subject to DFATD approval. Any expenses in excess of the 20% variance included in the "Eligible Project Expenses" with no written approval will be deemed inadmissible.

3. The Contribution will cover the Project expenditures set out in Annex "A" and is intended to achieve the results set forth in Annex "A".

4. DFATD will make the payment(s) to UNDP through bank transfer(s), in UNDP's bank account as follows:

Account Number: 711442252220
Bank Name: BANK OF AMERICA CANADA
Account Name: United Nations Development Programme (CAD) Account
SWIFT Address: BOFACATT
 (Bank Code: 241 Branch Code: 7114 Transit (clearing code): 56792)
Address: 200 Front St. West, 26th Floor, Toronto, Ontario M5V 3L2, CANADA

5. DFATD will inform UNDP when the Contribution or any installment of the Contribution is paid via an e-mail message with remittance information to suzan.abbas@undp.org. The UNDP will confirm receipt of payment(s) and the value of the payment(s) to DFATD by email at margo.shehata@international.gc.ca

6. The value of the Contribution, made pursuant to this Arrangement, will be determined by applying the United Nations operational rate of exchange for US Dollars in effect on the date of payment(s).

7. UNDP's commitments for implementation of the Project under this Arrangement are contingent upon receipt of the Contribution and are limited by the value of the Contribution to be determined in accordance with sub-paragraph 6 above.

Paragraph II. Utilization of the Contribution

1. UNDP will ensure that the Contribution is utilized exclusively for the purpose of the Project.

2. DFATD may withhold payment or request reimbursement of the Contribution, should DFATD reasonably determine that UNDP:

(i) used the Contribution for a purpose other than the Project described in Annex A. The Participants acknowledge that "used the Contribution for a purpose other than the Project described in Annex A" means when UNDP applies the Contribution for a different project than the one described in Annex "A"; or,

(ii) received a payment made in error. The Participants acknowledge that “error” will mean (a) when the payment is sent to UNDP by mistake as it should have been sent to a different organization and/or (b) when UNDP applies the payment to a different country programme and/or a different project than the one agreed by the Participants.

3. If payments are made in more than one instalment, DFATD may decide to withhold payment of the Contribution and UNDP reserves the right to suspend, reduce or terminate any or all Project activities, following consultation with DFATD.

4. The Contribution will be received, administered, used and expended by UNDP in accordance with UNDP’s regulations, rules, policies and procedures, as well as the terms of this Arrangement.

Paragraph III. Liability

1. DFATD will not be held liable for any contractual commitments entered into by UNDP with any third party for the implementation of the Project.

2. DFATD will have no liability for any claims arising from the implementation of the Project or any infringements of intellectual property of others.

Paragraph IV. Access to Information, Confidential Information and Intellectual Property

1. The Participants acknowledge and agree that this Arrangement and information with respect to the Project described in Annex A and arising from the implementation of the Project will be disclosed in accordance with the Participants’ respective access to information and privacy disclosure regulations, rules, policies, procedures and laws.

2. The Participants will mutually ensure that any information of a confidential nature will be treated as confidential. Any documents that one Participant provides to the other and which it considers to be confidential in nature will be clearly marked as such. The Participants will use all reasonable efforts to protect the confidential information from disclosure to any third party. Such efforts will be governed by the Participants’ respective regulations, rules, policies, procedures and laws.

3. The Participants understand that any intellectual property resulting from the Project of UNDP undertaken under the Project set out herein will be vested in UNDP. UNDP agrees to allow DFATD use of such Intellectual Property, free of charge, for non-commercial Purposes. UNDP also acknowledges that the Project is part of an international assistance Program and that any Intellectual Property rights created by virtue of the Contribution will only be asserted in a manner that promotes the interests and objectives of the Project of international assistance and where possible, maximizes the use of the products created by virtue of the Contribution.

4. UNDP make reasonable efforts to ensure that any intellectual property rights provided under this Arrangement will not infringe on the intellectual property rights of others

Paragraph V. No employee or agency relationship.

1. This Arrangement is neither a contract for services nor a contract of service or employment. No provision in this Arrangement creates or may create a joint venture, an association, or a partnership, employment or agency relationship, mandate, representation or delegation between DFATD and UNDP.
2. UNDP is responsible to ensure its own security and the security of its personnel, in accordance with UNDP's regulations, rules, policies and procedures. DFATD assumes no responsibility for the security of UNDP or its personnel.

Paragraph VI. Equipment and Material Purchases.

1. Ownership of equipment, supplies and other properties financed from the Contribution will vest in UNDP. Matters relating to the transfer of ownership by UNDP of such equipment, supplies and other properties will be determined in accordance with the relevant regulations, rules, policies and procedures of UNDP .and as may be agreed to and specified in Annex A. .

Paragraph VII. Administration and Reporting

1. All financial accounts and statements will be expressed in United States dollars.
2. UNDP will provide DFATD with the following reports:
 - a) A final narrative report, within three (3) months of the completion of the Project, expiry or termination of this Arrangement including an interim financial report, detailing activities undertaken and outlining the development progress, and results achieved in relation to the Project.
 - b) a final certified financial report to be submitted within eighteen (18) months of the completion of Project
3. All Project and financial reports submitted by UNDP will be sent to DFATD at the address shown in Paragraph XVIII of this Contribution Arrangement and will indicate the following codes, and be accompanied by such other information necessary to DFATD as may be mutually acceptable to DFATD and UNDP.

DFATD-funded activities Title: "Support to Egypt for COVID-19 screening and testing capacity"

DFATD-funded activities Number: CFLI-2020-CAIRO-0001

Name of Recipient: UNDP

Paragraph VIII. Administrative and Support Services

1. In accordance with the decisions of UNDP's Executive Board, the Contribution will be subject to cost recovery for indirect costs equal to 8%. Furthermore, as long as they are unequivocally linked to the Project all direct costs of implementation of the Project including the costs of the third party(ies), will be borne by the Contribution and reflected in the Project's budget.

Paragraph IX. Audit

1. The Contribution will be subject exclusively to the provisions on external and internal audit provided for in UNDP's financial regulations, rules, policies and procedures. The external audit report will be disclosed by the United Nations Board of Auditors at <http://www.un.org/en/auditors/board/reports.shtml>, or at such other URL as the Board of Auditors may from time to time decide. The internal audit report will be publicly disclosed in accordance with the protocols established by UNDP's Executive Board, subject to limitations contained in the relevant decisions of UNDP's Executive Board. UNDP will inform DFATD when the external audit reports are disclosed and if there is a change in URL.

2. Any part of the Contribution transferred to implementing partner(s)/third parties will be audited and the corresponding report disclosed in accordance with UNDP's financial regulations, rules, policies and procedures.

Paragraph X. Evaluation

1. The Project will be evaluated in accordance with UNDP's regulations, rules, policies and procedures.

2. The evaluation reports of UNDP which are publicly disclosed can be found at: <https://erc.undp.org> or at such other URL as UNDP may from time to time decide. UNDP will inform DFATD when the evaluation report is disclosed and if there is a change in URL

Paragraph XI. Visibility

1. Where appropriate, UNDP will ensure visibility and provide public recognition of DFATD's support in publications, speeches, press releases, websites, social media or other communication material in accordance with UNDP's policies and procedures. UNDP will supply DFATD with a copy of any written or electronic material acknowledging DFATD's support. DFATD may provide content and input acceptable to UNDP into any supporting communication material.

2. UNDP will provide at least fifteen (15) days advance notice to DFATD (unless otherwise agreed upon) of any planned initial public announcement of Canada's support. DFATD reserves the right to make the initial public announcement or participate in any official ceremony, public event or announcement made by UNDP.

3. All public materials issued jointly by DFATD and UNDP must be judged acceptable by both Participants and will be made available in both English and French.

Paragraph XII. Consultation

1. DFATD and UNDP will consult each other in respect of any matter that may arise in relation to this Arrangement.

Paragraph XIII. Suspension

1. In case of major changes impacting the Project either Participant may at any time, after consultation with the other Participant, suspend this Arrangement in whole or in part by giving a thirty (30) day written notice of its intent to do so to the other Participant. Both Participants will endeavour to identify ways and means to manage the suspension, thereby mitigating the impact on the Project until such time that the suspension is lifted.
2. DFATD will nevertheless cover any commitments entered by UNDP up to the date on which the notice of suspension takes effect.

Paragraph XIV. Notification of Completion of activities and Termination;

1. UNDP will notify DFATD when all activities relating to the Project have been completed.
2. Following consultations as provided for in paragraph XII, either Participant may at any time terminate this Arrangement in whole or in part by giving ninety (90) days' written notice of its intent to do so to the other Participant.
3. DFATD will nevertheless cover any commitments entered by UNDP up to the date on which the notice of termination takes effect. UNDP will continue to hold unutilized portion of the Contribution in order for UNDP to bring the Project activities to an orderly conclusion
4. Any portion of the Contribution that remains unexpended after such commitments have been satisfied will be reallocated by UNDP, in consultation and agreement with DFATD.

Paragraph XV. Environmental Assessment

1. UNDP will notify DFATD if any project components are added that could have potential environmental effects. In this case, DFATD may take necessary action to ensure that the project is not likely to cause significant adverse environmental effects.

Paragraph XVI. Amendment of the Arrangement

1. This Arrangement may only be amended prior to the expiration or earlier termination of this Arrangement in writing and must be signed and dated by both DFATD and UNDP.

Paragraph XVII. Notice

1. Any notice to be given to either Participant with respect to this Arrangement will be effectively given if delivered or sent by registered letter or facsimile addressed to the other Participant at the address given in this Paragraph. The address of either Participant may be changed by notice in the manner set out in this Paragraph.
2. Any notice to DFATD will be addressed to: .

Department of Foreign Affairs, Trade and Development
TITLE Head of Cooperation
Division Embassy of Canada to Egypt
Branch
Address South Tower, 18th floor, Nile City Towers, 2005 (A) Corniche El Nil, Cairo
11221, Egypt
Telephone
Facsimile
E-mail: kiril.iordanov@international.gc.ca

3. Any notice to UNDP will be addressed to : *Randa Aboul-Hosn*

TITLE UNDP Resident Representative in Egypt
Division Egypt Country Office
Telephone
Facsimile
Email randa.aboul-hosn@undp.org

Paragraph XVIII. Entire Understanding

1. This Arrangement together with Annex A, which forms an integral part hereof, constitutes the entire understanding between DFATD and UNDP with respect to the Project.

Paragraph XIX. Proscribed Practices (Anti-Corruption)

1. UNDP and DFATD understand that it is important to take all necessary precautions to avoid any proscribed practice as this term is defined in UNDP's Oversight Policy. To this end, UNDP will, *inter alia*, maintain standards of conduct that govern the conduct of its staff, including the prohibition of proscribed practices in connection with the award and administration of contracts, agreements, grants, or other benefits, as set forth in the *Staff Regulations and Rules of the United Nations*, the Organization's *Financial Regulations and Rules*, and the *Organization's Procurement Policies and Procedures*.

2 Any investigation into allegations of proscribed practices under sub- paragraph 1 or attempts to recover any misused Contribution funds will be subject exclusively to the terms of UNDP's regulations, rules, policies and porcedures, the terms of UNDP's Oversight Policy, and the relevant resolutions and decisions of the General Assembly.

3. In respect of such amount(s) of the Contribution that UNDP has been able to recover as provided for in Paragraph XIX, sub-paragraph 2 above, the Participants will consult to decide whether the amount be returned to DFATD or be re-programmed at DFATD's request.

Paragraph XX. Anti-Terrorism

1. Consistent with numerous United Nations Security Council resolutions, including, but not limited to S/RES/1269 (1999), S/RES/1368 (2001), and S/RES/1373 (2001), both DFATD and UNDP are firmly committed to the international fight against terrorism, and in particular, against the financing of terrorism. It is

the laws of Canada that none of its funds are used, directly or indirectly, to support individuals or entities associated with terrorism.

2. As required by UNDP's regulations, rules, policies and procedures, UNDP will screen potential third parties to ensure UNDP does not knowingly work with any implementing partner(s)/third parties appearing on the Consolidated United Nations Security Council Sanctions List as modified during this Arrangement.
3. UNDP will make best efforts to provide to DFATD a list of implementing partner(s)/third parties before the signature of this Arrangement. If not received before signature, UNDP will provide to DFATD the list of third parties as soon as it is available.
4. Any payments to implementing partner(s)/third parties that UNDP will make from the Contribution will be made only to third parties listed in Annex A. Any change to the list of third parties included in Annex A will be submitted to DFATD in writing, no later than thirty (30) days before signing any agreement with the proposed new third party. Annex A will be updated as necessary without a formal amendment as stated in Paragraph XVI.
5. DFATD may, from time to time, inform UNDP in writing if it has identified implementing partner(s)/third parties included in Annex A that are associated directly or indirectly with terrorism. In such instance, DFATD and UNDP will discuss and determine in good faith an appropriate course of action, including reallocation of remaining funds, suspension or termination of this Arrangement.
6. UNDP will include an appropriate clause in its agreements with implementing partner(s)/third parties requiring that the third parties use all reasonable efforts to ensure that no funds transferred are used to benefit individuals or entities appearing on the *Consolidated United Nations Security Council Sanctions List*.

Paragraph XXI. Economic Sanctions

1. It is a term of this Arrangement that UNDP will respect the international economic sanctions imposed by the United Nations.
2. DFATD may, from time to time, inform UNDP in writing if it has identified a third party acting in violation of international economic sanctions imposed by the United Nations. In such instances, DFATD and UNDP will discuss and determine in good faith an appropriate course of action, including reallocation of remaining funds, suspension or termination of this Arrangement.

Paragraph XXII. General Provisions

1. DFATD seeks to ensure that no current or former public office holder, member of the Canadian House of Commons, member of the Senate or public servant of the Government of Canada who is not in compliance with the *Canadian Conflict of Interest Act*, 2006, c. 9, s. 2, the *Conflict of Interest Code for Members of the House of Commons*, the *Conflict of interest code for Senators*, the *Values and Ethics Code for the Public Service* and the *Values and Ethics Code for the Public Sector* will derive a direct benefit from this Arrangement. It is the obligation of such persons to ensure compliance with their obligations under the above Canadian laws and codes.

2. This Arrangement will not be assigned by UNDP without the prior written consent of DFATD.
3. Any payment to be made under this Arrangement is subject to there being an appropriation by the Parliament of Canada for the fiscal year in which the payment is to be made. If DFATD's appropriation is changed by the Parliament of Canada, DFATD may reduce the Contribution or terminate this Arrangement with a written notice to UNDP.
4. This Arrangement is not an international treaty and does not create any obligation under public or private international law. It is an administrative arrangement between DFTAD and UNDP.
5. Nothing in or relating to any provision in this Arrangement will be construed as constituting a waiver, expressed or implied, of any of the privileges and immunities of . the United Nations, including UNDP.
6. Any difference arising out of or relating to this Arrangement will be settled amicably by the Participants.

Paragraph XXIII. Coming into Effect; Term; Expiration

1. The Arrangement will come into effect on the date of the last signature and will remain in effect until the completion of the Project activities. .

Done in the English language in two (2) copies,

For the Department of Foreign Affairs,
Trade and Development

Signature _____

Name ___ Jess Dutton

Title ___ Ambassador_

Date June 23, 2020

For the United Nations Development
Programme

Signature _____

Name _____ Randa Aboul-Hosn _____

Title ___ Resident Representative- Egypt___

Date _____ 23-Jun-2020 _____

**ANNEX A
PROJECT
DOCUMENT**

Part I – Project Description for Contribution Arrangement (including excel budget)

1. General Information

Mission Symbol :	CAIRO
Country:	Egypt
Project Number:	CFLI-2020-CAIRO-0001
Project Location (including country) :	Cairo, Egypt
Project Type: <i>Humanitarian projects deliver urgent, targeted responses, to sudden onset natural disasters or humanitarian emergencies. Funding cannot exceed \$50,000. Projects require MHA/MHI approval.</i>	NOT Humanitarian Project
Descriptive Project Name: <i>(legal name in CA)</i>	Support to Egypt for COVID-19 screening and testing capacity
Project Narrative: <ul style="list-style-type: none"> • <i>Provide a brief description of the project</i> • <i>Planned activities: provide a brief description of the activities (these activities should be clearly linked to the project budget excel spreadsheet)</i> • <i>Describe your project's expected results</i> 	<p>As COVID-19 continues to spread in Egypt and globally— over 7.5 million cases worldwide as of 11th June 2020, a fully resource response to monitor and combat the virus in Egypt is key to minimize human casualties and reduce the length of the pandemic. In Egypt, the first case has been reported on 14 February, and as of 11 June, there are 38,284 confirmed cases in all Governorates (with around 43 per cent in Greater Cairo), of which 10,289 recovered and 1,342 resulted into deaths. Egypt reacted swiftly with the issuance of a dedicated National Response Plan, mobilized relevant national institutions and redirected resources to immediate COVID-19 response as per the emergency revision of the 2020/2021 budget.</p> <p>However, in light of the rapidly spreading nature of the virus and the pressure it cause on the capacities of the health system in Egypt, there is continued need for enhanced multi-sectoral preparedness, operational readiness and response capacities to limit the spread of COVID-19, to help implement the most effective measures in controlling disease transmission: early detection, early isolation and treatment, contact tracing and risk communication and community engagement.</p> <p>GoE made logistical arrangements, including procurement of essential supplies and additional staff payments, to support COVID-19 cases and also issued a request to donors for support with diagnosis equipment and consumables, including the ones covered by the present project. This project aims at supporting the Ministry of Health and Population in its efforts for screening and</p>

	<p>testing for COVID-19 in the most affected areas and overstretched COVID-19 triage facilities.</p> <p>Project outputs and activities: Output 1: Procurement delivery and installation of equipment for radiological screening and diagnosis Project Activities: 1.1 Procurement, delivery and installation of 2 High End 16 Slice CT Scanners. CT scanners are used to confirm COVID-19 cases and assess progress of infection as a basis for screening and treatment; 1.2 Training on Operation and Maintenance;</p> <p>Output 2: Procurement and delivery of rapid test as part of Egypt screening procedure Activities: 2.1 Procurement and delivery of 6000 rapid diagnostic tests.</p> <p>Project expected results include increased capacity of Egypt's Ministry of Health and Population for advanced screening and testing for COVID-19. Project beneficiaries will be suspected COVID-19 patients, especially the most vulnerable who are prioritized according to Egypt's screening practice. The targeted public hospitals serve the lower to lower-middle income population and are located in the Giza and Cairo Governorates. These densely populated governorates respond to high screening needs in dense and account for over 20 million inhabitants, or a fifth of Egypt's population and 40% of the country's COVID-19 cases.</p>
Project Timeframe:	1
Contribution Amount year 1(CAD) :	\$500,000
Contribution amount year 2(CAD): <i>(if applicable)</i> If not applicable, leave the cell blank.	N/A
COVID-19 : Does this project aim to support local efforts to prepare for, respond to, or recover from the COVID-19 pandemic?	1- Yes
CFLI Theme: <i>If your project is in a fragile and conflict affected state (see list on p.7) and on sexual and gender-based violence please tag as Peace and Security theme with SGBV sub-theme.</i>	Human dignity, covering health, education and nutrition.
Sub-Theme :	Health
Is the promotion of gender equality and the	0- No

empowerment of women and girls one of the objectives of this project?	
Recipient Type	Intergovernmental or multilateral institution, organization or agency working on local development activities
Recipient Organization Name:	UNDP
Contact Person :	Alyaa Nabil, alyaa.nabil@undp.org
Recipient Organization Address :	United Nations Development Programme, Country Office Egypt 8th Floor, The World Trade Center, Corniche El Nil, Beaulac Cairo, Egypt, 11599
Intermediary Organization (if any) Name, Contact Person and Address:	
Women's rights organization: Is this recipient a civil society organization active at the grassroots, national, regional or international levels, with a primary focus on gender equality and women/girls?	0- No
Human Rights/ Inclusive Governance organization: Is the recipient a civil society organization active at the grassroots, national, regional or international level, that advocates for the promotion and protection of human rights, equitable access to a functioning justice system, enhanced participation in public life, and/or public services that work for everyone?	0- No
* Should any of the above information not be released publicly?	0- No
Please specify which particular information should not be disclosed, and provide a brief justification	

* Please see updated guidance on proactive disclosure requirements (Section on "Funding Instruments: Contribution Agreement/Arrangement (CA)") in the CFLI guidelines, before completing this section.

2. Project Schedule: (Timeframe and key milestones)

Milestone	Date
Contribution Arrangement signed by recipient first, then by HOM	2020-06-22
First payments made and activities commence	2020-06-30
Monitoring visit, if possible	2020-09-15
End of project narrative and financial reports	2021-01-30
Final date for activities to be completed	December 31, 2020
Recipient End of Project Report, including Financial Report submitted to Mission to activate final payment	January 31, 2021
Deadline for final payments to recipients	December 31, 2020
Expiration Date of Contribution Agreements	January 31, 2021

3. Monitoring

The project will be monitored through phone calls, emails and site physical or virtual visits.

4. Reporting Requirements:

The Recipient shall provide to DFATD the following reports:

- i) An End of Project Report which provides, but is not limited to:
 - i. A short summary of completed project activities and project results, including variance between expected and actual results and lesson learned.
- ii) An End of Project Financial Report that provides:
 - i. An accounting of all funds spent on the basis of budgeted activities. Expenditures should be reported in the same format as described in *Annex A* of the Contribution Agreement, with a justification for any variances between estimated and actual expenditures that are in excess of 20%.

5. Proposed Project Budget for Project

Project Name:		Support MOHP enhance COVID-19 Screening & Diagnosis					
Project Number:		CFLI-2020-CAIRO-0001					
Applicant Organization Name:		United Nations Development Programme -UNDP					
Contribution amount from CFLI (Local Currency):		362,844.70					
Contribution amount from CFLI (CAD):		500,000.00					
Contribution amount from the Applicant Organization (CAD):		0.00					
Contribution amount from Other Sources of Funding (CAD):		292,654.78					
TOTAL Project Amount (CAD):		792,654.78					
Total Project Amount (Local Currency):		575,221.17					
		Planned Budget					
		DATE:					
Activity	Expense Item Details	Qty	Cost per unit (Local Currency)	Activity Cost (Local Currency)	CFLI Funds allocated to expense item (Local Currency)	Funds from Other Sources allocated to expense item (Local Currency)	Funds from Applicant Organization allocated to expense item (Local Currency)
Activity 1: CT Scanners	1.1. Purchasing of 2 High End 16 Slice CT Scanners	2	205,000.00	410,000.00	259,145.49	150,854.51	-
	1.2. PSM Costs for CT Scanners (shipping, handling..etc))	1	61,500.00	61,500.00	38,871.82	22,628.18	-
Activity 2: RDT	2.1 Procuring Abbott Panbio COVID-19 IgM IgG RDTs.	6000	5.50	33,000.00	33,000.00	-	-
	2.2 PSM Costs for RDT (Shipping, handling..etc)	1	4,950.00	4,950.00	4,950.00	-	-
Activity 3: Support Sample withdrawal	3.1 Contracting Courier delivery services agency to support sample withdrawal and sample transportation for some COVID 19 cases whom are under home isolation	1	25,000.00	25,000.00	-	25,000.00	
Activity 4: GMS	GMS 8%	1	40,771.17	40,771.17	26,877.39	13,893.79	0.00
Total				575,221.17	362,844.70	212,376.47	-
Exchange rate		1 USD =		1.378000	CAD	Exchnage rate source and date:	UN Official Exchange rate of June 2020

